

BIDHANNAGAR MUNICIPAL CORPORATION

This is to certify that the Annual Financial Statement for the year 2018-19 has not yet been audited. The Statement of Income and Expenditure derived from unaudited accounts has been submitted here.

SL NO.	BIDHANNAGAR MUNICIPAL CORPORATION	Unaudited Actuals for 2018-19 (₹ in lakhs)
	Total Receipts (A+B)	20,855.16
A	Revenue Receipts (1+2+3)	15,959.84
1	Own Revenue Receipts (a+b)	4,276.56
a)	Tax Revenue (levied & Collected by municipal body)	1,229.16
i)	Property Tax	1228.15
ii)	Other tax (levied and collected by municipal body)	1.01
	Advertisement Tax	1.01
b)	Non-Tax Revenue (levied & Collected by municipal body)	3,047.40
i)	Fees & Fines	1,390.87
	miscellaneous development fees & collections (atm, bank, chattal)	33.49
	miscellaneous permit fees and collections (cable tower)	31.92
	licence fees for shops (trade licence)	68.25
	Plan Sanction Fees	914.49
	Parking Fees	4.45
	Birth and Death Certificate Fees	338.27
ii)	User Charges	639.31
	House Connection for Water	64.90
	House Connection for Sewerage	43.44
	Mutation /Amendment Processing Charges	254.60
	Examination Charges in Hospital	49.16
	Site Clearance Charges (Conservancy Charges)	81.49
	Other Charges	115.15
	Sale and Hire Charges	30.57
iii)	Other non-tax revenue (levied and collected by municipal body)	1,017.22
	Tourist Levy	35.74
	Road Damage Recovery	981.48
2	Other Revenue Receipts	394.63
a)	Income from Interest/Investments	263.99
b)	Other Revenue Income	130.64
	Rent From Market	58.43
	Rent From Municipal Properties (Auditorium, Playgroundetc)	72.21
3	Transfers/Grants/Assigned Revenues	11,288.65
a)	State Assigned Revenue	248.24
	Entertainment Tax	233.96
	Trade Profession Callings	14.28
b)	State Finance Commission (SFC) Grants	835.47
c)	Octroi compensation	0.00
d)	Other State Government Transfers	4,320.01
	Salary Grant	1,820.37
	Fixed Grant	1,121.07
	Road Development Grant	1,097.34
	Grant for any Other Purpose	281.23
e)	Central Finance Commission (CFC) Grant	3,759.26
f)	Other Central Government Transfers	1,612.32
	Noaps/Widow/Disability	211.12
	Bsup/HFA	600.00
	Sjsry/Uwep/Nulm	230.47
	IPP VIII - Health/UPHCS/Nuhm	470.73
	Mid-day Meal	100.00
g)	Others	513.35
	West Bengal Urban Wage Employment Generation	445.34
	MPLADS /BEUP Fund	68.01
B	Capital Receipts	4,895.32
1	Sale of Municipal Land	0.00
2	Loans (from State Govt. or Banks etc.)	0.00
3	State Capital Account Grant (under State Schemes etc.)	2,477.98
	Grant From CMDA/ GoWB	2,477.98
4	Central Capital Account Grant (Central Schemes etc.)	2,348.42
	KUSP/RAY/AMRUT/SBM	2,348.42
5	Other Capital Receipts	68.92

Controller of Finance
Bidhannagar Municipal
Corporation.

S. Shesh

